

Bridge Area Capital 2017 - 2018 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lammas Gardens	footpath	Approved June 2017	£12,227			Surface treatment of footpaths on Lammas Gardens: joint scheme with NCH - lead service: Highway Maintenance

Total LTP schemes*

£12,227

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge tree improvement	tree works	Prioritised 17 May 2017	£20,000			Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces

Total Public Realm schemes**

£20,000

Bridge Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***

£0

2017 - 2018 LTP allocation

£53,200

LTP carried forward from 2016 - 2017

£0

2017 - 2018 Public Realm allocation

£31,900

Public Realm carried forward from 2016 - 2017

£688

Total Available 2017 - 2018 ACF

£85,788

*Less LTP schemes

- £12,227

**Less Public Realm schemes

- £20,000

***Decommited funds

+ £0

Remaining available balance

£53,561

LTP element remaining

£40,973

Public Realm element remaining

£12,588

Clifton North Area Capital 2017 - 2018 Programme

Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Kinsale Walk	footpath	prioritised 21 August 2017	£1,969			Surface treatment of footpath on Kinsale Walk; LTP contribution - lead service: Highway Maintenance
Midhurst Way	footpath	Approved June 2017	£45,613			Footpath reconstruction on Midhurst Way (odd numbered side only) - lead service: Highway Maintenance

Total LTP schemes* £47,582

Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Kinsale Walk	footpath	prioritised 21 August 2017	£2,783			Surface treatment of footpath on Kinsale Walk; PR contribution - lead service: Highway Maintenance
Clifton Playing Fields	equipment	prioritised 21 August 2017	£1,920			Purchase of defibrillator to be stored at Clifton Playing Fields, to facilitate introduction of Parkrun; joint with Clifton South - lead service: Neighbourhood Management
Clifton Memorial	area improvement	prioritised 29 August 2017	£1,267			Restoration of Clifton Memorial; joint with Clifton South - lead service: Highway Maintenance
Clifton Grove Estate	parking	Approved June 2017	£15,000			Implementation of residents parking scheme further to recent feasibility study - lead service: Traffic & Safety
Clifton North Ward trees	tree works	Approved June 2017	£3,325			Further contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes** £24,295

Clifton North Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£82	

Total Decommited*** £82

2017 - 2018 LTP allocation £47,500

LTP carried forward from 2016 - 2017 £0

2017 - 2018 Public Realm allocation £28,500

Public Realm carried forward from 2016 - 2017 £0

Total Available 2017 - 2018 ACF **£76,000**

*Less LTP schemes - £47,582

**Less Public Realm schemes - £24,295

***Decommited funds + £82

Remaining available balance **£4,205**

LTP element remaining £0

Public Realm element remaining £4,205

Clifton South Area Capital 2017 - 2018 Programme

Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Summerwood Lane	footpath	Approved June 2017	£29,177	10/07/2017		Resurface footpath on Summerwood Lane (odd numbers side) edge of Brecks Plantation to Clarewood Grove - lead service: Highway Maintenance

Total LTP schemes*

£29,177

Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton Playing Fields	equipment	prioritised 21 August 2017	£1,920			Purchase of defibrillator to be stored at Clifton Playing Fields, to facilitate introduction of Parkrun; joint with Clifton North - lead service: Neighbourhood Management
Clifton Memorial	area improvement	prioritised 29 August 2017	£1,267			Restoration of Clifton Memorial; joint with Clifton North - lead service: Highway Maintenance
Barbury Drive area	area improvement	Approved June 2017	£25,232			Further contribution to scheme to provide parking, fencing and footpath. Joint with NCH - lead service: Traffic & Safety
Stirling Grove Park	park improvement	Approved June 2017	£5,000			Third party contribution to WREN bid for Stirling Grove park improvement works - lead service: Parks & Open Spaces

Total Public Realm schemes**

£33,419

Clifton South Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***

£0

2017 - 2018 LTP allocation

£59,900

LTP carried forward from 2016 - 2017

£6,619

2017 - 2018 Public Realm allocation

£36,000

Public Realm carried forward from 2016 - 2017

£0

Total Available 2017 - 2018 ACF

£102,519

*Less LTP schemes

- £29,177

**Less Public Realm schemes

- £33,419

***Decommited funds

+ £0

Remaining available balance

£39,923

LTP element remaining

£37,342

Public Realm element remaining

£2,581